

**WYNLAND WATERGEBRUIKERSVERENIGING -  
HELDERBERG (SUBDISTRIK 2) /  
WYNLAND WATER USER'S ASSOCIATION -  
HELDERBERG (SUBDISTRICT 2)**

**ONGEOUDITEERDE FINANSIËLE STATE - 30 JUNIE 2020  
UNAUDITED FINANCIAL STATEMENTS - 30 JUNE 2020**

**WYNLAND WATERGEBRUIKERSVERENIGING - HELDERBERG (SUBDISTRIK 2) /  
WYNLAND WATER USERS' ASSOCIATION - HELDERBERG (SUBDISTRICT 2)**

**FINANSIËLE STATE VIR DIE JAAR GEËINDIG 30 JUNIE 2020 /  
FINANCIAL STATEMENTS FOR THE YEAR ENDING 30 JUNE 2020**

**HELDERBERG SUBDISTRIK BESONDERHEDE /  
HELDERBERG SUBDISTRICT DETAILS**

Subkomitee / Sub committee: JHH Coetzee  
PD Koch  
L Joemat  
TJ Roos

Posadres / Postal address: Posbus / P O Box 12658  
Die Boord  
7613

Opsteller / Compiler: Hierdie finansiële state is onafhanklik opgestel  
 deur:  
These financial statements have been  
independently compiled by:  
J du Toit CA (SA)

Bankiers / Bankers: ABSA Bank

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**WYNLAND WATERGEBRUIKERSVERENIGING - HELDERBERG (SUBDISTRIK 2) /  
WYNLAND WATER USERS' ASSOCIATION - HELDERBERG (SUBDISTRICT 2)**

**GOEDKEURING DEUR DIE SUBKOMITEE**

Die finansiële state en addisionele inligting uiteengesit op bladsye 4 tot 14 is deur die Subkomitee goedgekeur en namens die Subkomitee onderteken deur:

.....  
VOORSITTER

.....  
DATUM

.....  
SEKRETARIS

**APPROVAL BY THE SUB COMMITTEE**

The financial statements and additional information set out on pages 4 to 14 were approved by the Sub Committee and signed on behalf of them by:

.....  
CHAIRMAN

.....  
DATE

.....  
SECRETARY

**WYNLAND WATERGEBRUIKERSVERENIGING - HELDERBERG (SUBDISTRIK 2) /  
WYNLAND WATER USERS' ASSOCIATION - HELDERBERG (SUBDISTRICT 2)**

**STAAT VAN FINANSIËLE POSISIE OP 30 JUNIE 2020 / STATEMENT OF FINANCIAL POSITION AT  
30 JUNE 2020**

		<u>2020</u> R	<u>2019</u> R
	<u>Aantekeninge/ Notes</u>		
<b>BATES / ASSETS</b>			
<b>Nie-bedryfsbates / Non-current assets</b>			
Aanleg, voertuie en toerusting / Plant, vehicles and equipment	2	6,999,383	7,358,361
<b>Bedryfsbates / Current assets</b>			
Kontant en kontantekwivalente / Cash and cash equivalents	3	30,333,618	31,144,864
Debiteure en deposito's / Debtors and deposits	4	1,745,083	1,410,907
Voorraad / Inventory		273,566	273,566
		<u>32,352,267</u>	<u>32,829,338</u>
<b>TOTALE BATES / TOTAL ASSETS</b>		<u><u>39,351,650</u></u>	<u><u>40,187,698</u></u>
<b>EKWITEIT EN AANSPREEKLIKHEDE / EQUITY AND LIABILITIES</b>			
<b>Kapitaal en reserwes / Capital and reserves</b>			
Behoue inkomste / Retained income		3,987,340	6,736,174
Subsidie / Subsidy		5,035,950	5,035,950
Reserwe vir vervanging van projek / Reserve for project replacement		29,559,243	27,899,735
		<u>38,582,533</u>	<u>39,671,859</u>
<b>Bedryfslaste / Current liabilities</b>			
Krediteure en voorsienings / Creditors and provisions	5	769,117	515,839
<b>TOTALE EKWITEIT EN AANSPREEKLIKHEDE / TOTAL EQUITY AND LIABILITIES</b>		<u><u>39,351,650</u></u>	<u><u>40,187,698</u></u>

**WYNLAND WATERGEBRUIKERSVERENIGING - HELDERBERG (SUBDISTRIK 2) /  
WYNLAND WATER USERS' ASSOCIATION - HELDERBERG (SUBDISTRICT 2)**

**STAAT VAN OMVATTENDE INKOMSTE VIR DIE JAAR GEëINDIG 30 JUNIE 2020 /  
STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2020**

	<b>Kontant Begroting/ Cash Budget</b>		<b>2020</b>	<b>2019</b>
	<b>2020/2021</b>	<b>2019/2020</b>	<b>R</b>	<b>R</b>
	<b>R</b>	<b>R</b>		
<b>INKOMSTE / INCOME</b>	5,210,764	4,720,190	4,804,244	4,424,158
Heffings - Bedryfsaktiwiteite / Levies - Operational activities	5,210,764	4,720,190	4,776,763	4,190,215
Kommissie ontvang / Commission received	-	-	-	199,001
Rente debiteure / Interest debtors	-	-	27,481	34,942
<b>Min: BEDRYFSUITGAWES Less: OPERATING EXPENSES</b>	8,114,482	7,399,787	7,553,080	6,320,378
Administratiewe en rekenmeesters fooie / Administrative and accounting fees	65,000	65,000	64,802	56,214
Bankkoste / Bank charges	12,000	12,000	10,051	9,545
Diverse uitgawes / Sundry expenses	15,000	-	13,592	8,458
Elektrisiteit / Electricity	600,000	525,000	582,142	411,776
Huur betaal / Rent paid	35,000	32,000	33,759	29,096
Instandhouding / Maintenance	600,000	600,000	469,362	473,918
Kapasiteitsbou / Capacity building	8,500	8,500	-	-
Konsultasiefooie / Consultancy fees	2,500	3,500	3,416	3,587
Lidmaatskap / Subscriptions	12,500	10,000	10,539	-
Lone / Wages	40,000	-	42,882	-
Motoronkoste / Motor vehicle expenses	100,000	125,000	91,963	113,387
Ouditfooie / Audit fees	80,000	65,600	71,983	92,131
Regskoste / Legal fees	15,000	6,100	5,237	-
Salarisse / Salaries	2,158,600	1,900,000	1,840,288	1,787,384
Sekuriteit / Security	10,000	10,000	3,866	4,583
Skoonmaakkoste / Cleaning	10,000	11,000	9,317	9,430
Skryfbehoeftes en rekenaar / Stationery and computer	25,000	18,000	17,860	17,371
Telefoon en posgeld / Telephone and postage	30,000	30,000	23,869	23,283
Vergaderingskoste en Bestuursuitgawes / Meeting - and Management expenses	7,500	7,500	4,643	5,425
Vergoedingskommissaris / Compensation commissioner	-	-	67,561	-
Versekering / Insurance	62,500	65,000	57,159	56,699
Waardevermindering / Depreciation	550,000	530,000	533,278	528,920
Waterkoste / Water cost	3,675,382	3,375,587	3,595,512	2,689,171
<b>NETTO VERLIES VOOR NETTO FINANSIERINGSINKOMSTE LOSS BEFORE NET FINANCE INCOME</b>	( 2,903,718)	( 2,679,597)	( 2,748,836)	( 1,896,220)
<b>NETTO FINANSIERINGSINKOMSTE/ NET FINANCE INCOME</b>	1,600,000	1,600,000	1,659,508	1,721,166
Rente op surplusfondse / Interest on surplus funds	1,600,000	1,600,000	1,659,508	1,721,166
<b>NETTO VERLIES VIR DIE JAAR/ NET LOSS FOR THE YEAR</b>	( 1,303,718)	( 1,079,597)	( 1,089,328)	( 175,054)
Oorgedra / Carried forward	( 1,303,718)	( 1,079,597)		

**WYNLAND WATERGEBRUIKERSVERENIGING - HELDERBERG (SUBDISTRIK 2) /  
WYNLAND WATER USERS' ASSOCIATION - HELDERBERG (SUBDISTRICT 2)**

**STAAT VAN OMVATTENDE INKOMSTE VIR DIE JAAR GEëINDIG 30 JUNIE 2020 /  
STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2020  
(VERVOLG / CONTINUED)**

	<b>Kontant begroting / Cash budget <u>2020/2021</u> R</b>
Oorgebring/ Brought forward	(1,303,718)
<b>BEGROTE VERLIES - BEDRYF / ESTIMATED LOSS - OPERATIONS</b>	<b>(1,303,718)</b>
Plus: Nie kontantvloei-items/Non cash flow items	
Waardevermindering/ Depreciation	550,000
<b>KONTANT TEKORT - BEDRYF CASH DEFICIT - OPERATIONS</b>	<b>(753,718)</b>
Min / Less: Kapitaalkoste en skulddelging/ Capital expenses and debt repayment	300,000
Verbetering van skema / Upgrading of scheme	300,000
<b>TOTALE BEGROTE KONTANT TEKORT / TOTAL BUDGETED CASH DEFICIT</b>	<b>(1,053,718)</b>

**WYNLAND WATERGEBRUIKERSVERENIGING - HELDERBERG (SUBDISTRIK 2) /  
WYNLAND WATER USERS' ASSOCIATION - HELDERBERG (SUBDISTRICT 2)**

**STAAT VAN VERANDERING IN EKWITEIT VIR DIE JAAR GEëINDIG 30 JUNIE 2020 /  
STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 30 JUNE 2020**

	<u>2020</u> R	<u>2019</u> R
<b>BEHOUE INKOMSTE / RETAINED INCOME</b>		
Begin van die jaar / At beginning of the year	6,736,174	8,632,392
Netto verlies vir die jaar / Accumulated loss for the year	(1,089,328)	(175,054)
	5,646,846	8,457,338
Oordrag na reserwe vir vervanging van projek / Transfer to reserve for project replacement	(1,659,508)	(1,721,166)
Rente op surplusfondse / Interest on surplus funds	(1,659,508)	(1,721,166)
Einde van die jaar / At end of year	<u>3,987,340</u>	<u>6,736,174</u>
<b>SUBSIDIE / SUBSIDY</b>		
Begin van die jaar / At beginning of the year	5,035,950	5,035,950
Einde van die jaar / At end of year	<u>5,035,950</u>	<u>5,035,950</u>
<b>RESERWE VIR VERVANGING VAN PROJEK / RESERVE FOR PROJECT REPLACEMENT</b>		
Begin van die jaar / At beginning of the year	27,899,735	26,178,569
Oordrag vanaf behoue inkomste / Transfer from retained income	1,659,508	1,721,166
Rente op surplusfondse / Interest on surplus funds	1,659,508	1,721,166
Einde van die jaar / At end of year	<u>29,559,243</u>	<u>27,899,735</u>

**WYNLAND WATERGEBRUIKERSVERENIGING - HELDERBERG (SUBDISTRIK 2) /  
WYNLAND WATER USERS' ASSOCIATION - HELDERBERG (SUBDISTRICT 2)**

**STAAT VAN KONTANTVLOEIE VIR DIE JAAR GEËINDIG 30 JUNIE 2020 /  
STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2020**

	<u>Aantekeninge /</u> <u>Notes</u>	<u>2020</u> R	<u>2019</u> R
<b>KONTANTVLOEI UIT BEDRYFSAKTIVITEITE / CASH FLOW FROM OPERATING ACTIVITIES</b>		(636,948)	(404,080)
Kontant benut in bedryfsaktiwiteite / Cash used in operating activities	6	(2,323,936)	(2,160,189)
Rente ontvang / Interest received		1,686,989	1,756,109
<b>BELEGGINGSAKTIVITEITE / INVESTING ACTIVITIES</b>		(174,299)	(62,045)
Toevoegings tot vaste bates / Additions to fixed assets		(174,299)	(67,566)
Afname in lening / Decrease in loan		-	5,521
<b>AFNAME IN KONTANT EN KONTANTEKWIVALENTE / DECREASE IN CASH AND CASH EQUIVALENTS</b>		(811,247)	(466,125)
<b>KONTANT EN KONTANTEKWIVALENTE BEGIN VAN JAAR / CASH AND CASH EQUIVALENTS BEGINNING OF YEAR</b>		31,144,864	31,610,989
<b>KONTANT EN KONTANTEKWIVALENTE EINDE VAN DIE JAAR / CASH AND CASH EQUIVALENTS END OF YEAR</b>	3	30,333,618	31,144,864



AANTEKENINGE TOT DIE FINANSIËLE STATE VIR DIE JAAR GEËINDIG 30 JUNIE 2020 / NOTES  
TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2020

1. REKENINGKUNDIGE BELEID

Die finansiële state word volgens die historiese koste-grondslag opgestel en inkorporeer die volgende vernaamste rekeningkundige beleid wat in ooreenstemming is met dié van die vorige jare.

**Aanleg, voertuie en toerusting**

Aanleg, voertuie en toerusting word getoon teen historiese kosprys min opgehoopte waardevermindering. Kosprys sluit in alle kostes om die bates in 'n werkende toestand te kry. Waardevermindering word afgeskryf na wins of verlies oor die nuttige lewensduur van die bate. Die volgende afskrywingstydperke is gebruik:

Aanleg	40 jaar
Voertuie	5 jaar
Kantoortoerusting	3 jaar

**Inkomste**

Inkomste verteenwoordig gefaktureerde waterheffings en kommissie, uitgesluit BTW.

**Vorraad**

Vorraad verteenwoordig waterregte op die Eerste-in-Eerste-uit basis en word getoon teen kosprys.

**Debiteure**

Handelsdebiteure word gedra teen verwagte realiseerbare waarde. 'n Beraming is gemaak vir twyfelagtige ontvangstes gegrond op 'n oorsig van uitstaande bedrae teen jaareinde. Slegte skulde word afgeskryf wanneer dit geïdentifiseer word.

**Krediteure en voorsienings**

Krediteure word aanvanklik gedra teen bilike waarde en is daarna gedra teen die amortiseerde koste deur die effektiewe rentekoers metode te gebruik.

**Rente**

Alle rente op surplusfondse word oorgedra na die vervangingsreserwe. Rente inkomste word erken soos dit toeval.

1. ACCOUNTING POLICIES

The financial statements are compiled on the historical cost-basis and incorporate the following main accounting policies which are consistent with the previous years.

**Plant, vehicles and equipment**

Plant, vehicles and equipment are shown at historic cost prices less accumulated depreciation. Cost includes all cost to get the assets in working condition. Depreciation is charged to profit or loss over the expected useful life of the asset. The following depreciation periods were used:

Plant	40 years
Vehicles	5 years
Office equipment	3 years

**Revenue**

Revenue comprises invoiced water levies and, commission excluding VAT.

**Inventory**

Inventory comprise water rights accounted for on the First-in-First-out basis and is shown at cost price.

**Debtors**

Trade debtors are shown at expected realisable values. An estimate is made of doubtful debts based on outstanding amounts at year end. Bad debts are written off when identified.

**Creditors and provisions**

Creditors are recognised initially at fair value and subsequently measured at amortised cost using the effective interest method.

**Interest**

Interest earned on surplus funds is transferred to replacement reserves. Interest income is recognised as it accrues.

WYNLAND WATERGEBRUIKERSVERENIGING - HELDERBERG (SUBDISTRIK 2) /  
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AANTEKENINGE TOT DIE FINANSIËLE STATE VIR DIE JAAR GEËINDIG 30 JUNIE 2020  
(VERVOLG) / NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED  
30 JUNE 2020 (CONTINUED)

1. REKENINGKUNDIGE BELEID (vevolg)

1. ACCOUNTING POLICIES (continues)

	<u>2020</u> R	<u>2019</u> R
<b>2. AANLEG, VOERTUIE EN TOERUSTING / PLANT, VEHICLES AND EQUIPMENT</b>		
Waterskema teen boekwaarde / Water scheme at book value	6,845,187	7,135,831
Voertuie teen boekwaarde / Vehicles at book value	154,192	222,526
Kantoortoerusting teen boekwaarde / Office equipment at book value	4	4
	<u>6,999,383</u>	<u>7,358,361</u>
<b>2.1 WATERSKEMA / WATER SCHEME</b>		
<b>Kosprys / Cost</b>		
Kosprys begin van die jaar / Cost at beginning of the year	18,423,434	18,355,867
Kostes gekapitaliseer / Costs capitalised	174,299	67,567
	<u>18,597,733</u>	<u>18,423,434</u>
<b>Waardevermindering / Depreciation</b>		
Opgehoopte waardevermindering begin van die jaar / Accumulated depreciation at beginning of the year	11,287,603	10,827,017
Waardevermindering vir die jaar / Depreciation for the year	464,943	460,586
	<u>11,752,546</u>	<u>11,287,603</u>
<b>Boekwaarde einde van jaar / Book value at end of year</b>	<u>6,845,187</u>	<u>7,135,831</u>

**WYNLAND WATERGEBRUIKERSVERENIGING - HELDERBERG (SUBDISTRIK 2) /  
WYNLAND WATER USERS' ASSOCIATION - HELDERBERG (SUBDISTRICT 2)**

**AANTEKENINGE TOT DIE FINANSIËLE STATE VIR DIE JAAR GEËINDIG 30 JUNIE 2020  
(VERVOLG) / NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED  
30 JUNE 2020 (CONTINUED)**

**2.2 VOERTUIE EN TOERUSTING / VEHICLES AND EQUIPMENT**

	<b>Voertuie / Vehicles</b>	<b>Kantoor- toerusting / Office equipment</b>	<b>Totaal / Total</b>
	<b>R</b>	<b>R</b>	<b>R</b>
<b>2020</b>			
<b>Kosprys / Cost</b>			
Kosprys / Cost - 1 Julie / July 2019	743,008	103,200	846,208
	<hr/>	<hr/>	<hr/>
Kosprys / Cost - 30 Junie / June 2020	743,008	103,200	846,208
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
<b>Opgehoopte waardevermindering / Accumulated depreciation</b>			
Opgehoopte waardevermindering / Accumulated depreciation - 1 Julie / July 2019	520,482	103,196	623,678
Waardevermindering vir die jaar / Depreciation for the year	68,334	-	68,334
	<hr/>	<hr/>	<hr/>
Opgehoopte waardevermindering / Accumulated depreciation - 30 Junie / June 2020	588,817	103,196	692,012
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
<b>Boekwaarde / Book value -</b>			
30 Junie / June 2020	154,192	4	154,196
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
<b>2019</b>			
<b>Kosprys / Cost</b>			
Kosprys / Cost - 1 Julie / July 2018	743,008	103,200	846,208
	<hr/>	<hr/>	<hr/>
Kosprys / Cost - 30 Junie / June 2019	743,008	103,200	846,208
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
<b>Opgehoopte waardevermindering / Accumulated depreciation</b>			
Opgehoopte waardevermindering / Accumulated depreciation - 1 Julie / July 2018	452,148	103,196	555,344
Waardevermindering vir die jaar / Depreciation for the year	68,334	-	68,334
	<hr/>	<hr/>	<hr/>
Opgehoopte waardevermindering / Accumulated depreciation - 30 Junie / June 2019	520,482	103,196	623,678
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
<b>Boekwaarde / Book value -</b>			
30 Junie / June 2019	222,526	4	222,530
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

**WYNLAND WATERGEBRUIKERSVERENIGING - HELDERBERG (SUBDISTRIK 2) /  
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**AANTEKENINGE TOT DIE FINANSIËLE STATE VIR DIE JAAR GEËINDIG 30 JUNIE 2020  
(VERVOLG) / NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED  
30 JUNE 2020 (CONTINUED)**

	<u>2020</u> R	<u>2019</u> R
<b>3. KONTANT EN KONTANTEKWIVALENTE / CASH AND CASH EQUIVALENTS</b>	30,333,618	31,144,864
Kontant in bank / Cash at bank	30,332,618	31,143,864
Kleinkas / Petty cash	1,000	1,000
Kontant en kontantekwivalente word as volg geallokeer / Cash and cash equivalents are allocated as follows :	30,333,618	31,144,864
- Reserwe vir vervanging van projek / Reserve for project replacement	29,559,243	27,899,735
- Bedryf / Operation	774,375	3,245,129
<b>4. DEBITEURE EN DEPOSITO'S / DEBTORS AND DEPOSITS</b>	1,745,083	1,410,907
Opgelope rente / Accrued interest	85,253	-
Stadstesourier deposito / City Treasurer deposit	750	750
Petroldeposito / Petrol deposit	1,500	1,500
Uitstaande heffings / Outstanding levies	1,302,411	1,340,877
Diverse deposito's/ Sundry deposito's	97,750	34,615
BTW ontvangbaar / VAT receivable	257,419	33,165
<b>5. KREDITEURE EN VOORSIENINGS / CREDITORS AND PROVISIONS</b>	769,117	515,839
Handelskrediteure / Trade payables	53,027	31,066
Ander krediteure / Other creditors		
Lening - Stellenbosch / Loan - Stellenbosch	474,632	280,885
Salaris verwante krediteure / Salary related creditors	86,025	60,678
Opgelope waterkoste / Accrued water cost	62,733	55,129
Voorsiening vir ouditfooie / Provision for audit fee	66,200	63,280
Voorsiening vir rekenmeestersgelde / Provision for accounting fees	26,500	24,800
<b>6. KONTANT BENUT IN BEDRYFSAKTIVITEITE / CASH FLOW USED IN OPERATING ACTIVITIES</b>	(2,323,936)	(2,160,189)
Verlies volgens inkomstestaats / Loss per income statement	(1,089,328)	(175,054)
Nie-kontantvloei- en ander items / Non cash flow and other items		
- Waardevermindering / Depreciation	533,278	528,920
- Rente ontvang / Interest received	(1,686,989)	(1,756,109)
<b>AANPASSINGS VIR VERANDERING IN BEDRYFSKAPITAAL / ADJUSTMENTS FOR CHANGES IN WORKING CAPITAL</b>	(80,897)	(757,947)
Krediteure / Creditors	253,278	(261,267)
Debiteure / Debtors	(334,176)	(496,680)

**AANTEKENINGE TOT DIE FINANSIËLE STATE VIR DIE JAAR GEËINDIG 30 JUNIE 2020  
(VERVOLG) / NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED  
30 JUNE 2020 (CONTINUED)**

**7. BELASTING / TAXATION**

Die Watergebruikersvereniging is vrygestel van SA Normale Belasting ingevolge artikel 10(1)(cA) van die Inkomstebelastingwet.

The Water Users' Association is exempt from SA Normal Taxation in terms of Section 10(1)(cA) of the Income Tax Act.

WYNLAND WATERGEBRUIKERSVERENIGING - HELDERBERG (SUBDISTRIK 2) /  
WYNLAND WATER USERS' ASSOCIATION - HELDERBERG (SUBDISTRICT 2)

**BYLAAG A /**  
**ANNEXURE A**

**KONTANT  
BEGROTING /  
CASH  
BUDGET  
2021  
R**

HEFFINGS / LEVIES

A - Water -inlysting / listing	@ R 1,650/ha (2796ha)	4,613,400
B - Water - gebruik / consumption	@ R 1,320/ha (77.7ha)	102,564
Nywerheidswater / Industrial water	@ R4,000/ha (123.7ha) @ 100%	494,800
		<hr/>
		5,210,764
		<hr/> <hr/>